



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0171	Title:	Repeal state regulation of pro and semipro combative events
Primary Sponsor:	Augare, Shannon	Status:	As Introduced

- | | | |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
Revenue:				
State Special Revenue	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

HB 171 eliminates \$41,081 per year of state special revenue funding and expenditures for the athletics licensing program

FISCAL ANALYSIS

Assumptions:

Department of Labor and Industry

- Expenditures for the 2011 biennium will be similar to those in FY 2008, \$41,081.
- These expenditures, and the associated licensing revenue, will no longer be necessary if the bill passes.
- The fiscal impact of this bill is included in the executive budget request. This is DP502 under the Business Standards Division.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	(\$16,375)	(\$16,375)	(\$16,375)	(\$16,375)
Operating Expenses	(\$24,641)	(\$24,641)	(\$24,641)	(\$24,641)
Equipment	(\$65)	(\$65)	(\$65)	(\$65)
TOTAL Expenditures	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
TOTAL Funding of Exp.	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
<u>Revenues:</u>				
State Special Revenue (02)	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
TOTAL Revenues	(\$41,081)	(\$41,081)	(\$41,081)	(\$41,081)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date